EnergyNorth Natural Gas, Inc. d/b/a National Grid NH
Energy Efficiency Programs
For Residential Heating (R-3) and Non-Heating (R-1) Classes
May 1, 2010 - April 30, 2011
May - October 2011 Monthly Report

Month	Actual or Forecast	Beginning Balance (Over)/Under	Residential DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures: Residential	Actual DSM Expenditures: Low-Income	Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Residential Therm Sales	Residential Therm Sales	# of Days
May	**Actual**	**(777,780)**	**($0.0466)**	(140,695)	**194,285**	371,331	68,102	(479,042)	(628,411)	**3.25%**	(1,735)	(480,776)	3,689,942	3,019,211	31
June	**Actual**	(480,776)	($0.0466)	(82,124)	194,285	130,876	304	(431,721)	(456,249)	**3.25%**	(1,219)	(432,940)	1,849,958	1,762,309	30
July	**Actual**	(432,940)	($0.0466)	(62,377)	194,285	379,088	23,026	(93,202)	(263,071)	**3.25%**	(726)	(93,928)	1,349,637	1,338,555	31
August	**Actual**	(93,928)	($0.0466)	(50,606)	194,285	175,594	0	31,060	(31,434)	**3.25%**	(87)	30,973	1,190,474	1,085,964	31
September	**Actual**	30,973	($0.0466)	(54,508)	194,285	78,605	15,800	70,870	50,922	**3.25%**	136	71,007	1,300,391	1,169,693	30
October	**Actual**	71,007	($0.0466)	(75,374)	194,285	259,843	35,392	290,867	180,937	**3.25%**	499	291,367	1,956,634	1,617,473	31
November	**Actual**	291,367	**($0.0525)**	(197,349)	194,285	95,407	23,278	212,704	252,035	**3.25%**	673	213,377	4,236,072	3,762,603	30
December 10	**Actual**	213,377	($0.0525)	(367,234)	194,285	(13,644)	38,780	(128,720)	42,328	**3.25%**	117	(128,604)	6,319,650	7,001,593	31
January 11	**Actual**	(128,604)	($0.0525)	(529,269)	**240,490**	100,196	0	(557,676)	(343,140)	**3.25%**	(947)	(558,623)	11,784,020	10,090,916	31
February	**Actual**	(558,623)	($0.0525)	(578,487)	240,490	105,886	2,503	(1,028,720)	(793,672)	**3.25%**	(1,979)	(1,030,699)	10,723,744	11,029,313	28
March	**Actual**	(1,030,699)	($0.0525)	(500,297)	240,490	35,552	13,350	(1,482,095)	(1,256,397)	**3.25%**	(3,468)	(1,485,563)	8,866,291	9,538,559	31
April 11	Forecast	(1,485,563)	($0.0525)	(320,571)	240,490	0	0	(1,565,643)	(1,525,603)		0	(1,565,643)	6,111,933	0	30
Totals				(2,958,890)	2,516,246	1,718,735	220,535				(8,735)		59,378,747	51,416,189	

Estimated Residential Nonheating Conservation Charge Effective November 1, 2010 - October 31, 2011		
Beginning Balance		**$282,541**
Program Budget Nov 2010 - Oct 2011	**$**	**2,793,476**
Projected Interest		**($15,648)**
Projected Budget with Interest	$	3,060,369
Total Charges	**$**	**3,060,369**
Projected Therm Sales		**58,353,540**
Residential Rate		**$0.0524**
Total Charges with Interest		**3,060,369**
Projected Therm Sales		**58,353,540**
Residential Rate		**$0.0525**

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		Year ONE Budget **Jan 1, 2011 Dec.31, 2011**	
Residential Non Heating Therm Sales		**1,032,484**	1%
Residential Heating Therm Sales		**59,255,995**	37%
C&I Therm Sales		**97,732,153**	62%
Total Therms		**158,020,633**	100%

		Jan 1, 2011 Dec.31, 2011
Low-Income Program Budget	$	730,895
PAYS Feasilibity Study Budget	$	-
Total Shared Budget	**$**	**730,895**
Residential Program Budget	**$**	**2,359,779**
Residential Program Incentive	**$**	**247,254**
Total Residential Program Budget	**$**	**2,607,032**
Commercial/Industrial Program Budget	$	3,174,772
Commercial/Industrial Program Incentive	**$**	**253,982**
Total Commercial/Industrial Program Budget	**$**	**3,428,754**
Total Program Budget	**$**	**6,766,682**
Shared Expenses Allocation to Residential	$	278,853
Shared Expenses Allocation to C&I		452,042
Total Allocated Shared Expenses	**$**	**730,895**
Total Residential (including allocation of Shared E	$	2,885,886
Total C&I (including allocation of Shared Budget)		3,880,796
Total Budget		**$6,766,682**

EnergyNorth Natural Gas, Inc. d/b/a National Grid NH
Energy Efficiency Programs
For Commercial/Industrial Classes
May 1, 2010 - April 30, 2011
May - October 2011 Monthly Report

Month	Actual or Forecast	Beginning Balance (Over)/Under	DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures Com-Ind	Actual DSM Expenditures Low-Income	Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Commercial/ Industrial Therm Sales	Commercial/ Industrial Therm Sales	# of Days
May	**Actual**	**(1,282,952)**	**($0.0250)**	(141,583)	**246,273**	82,708	90,275	(1,251,553)	(1,267,252)	**3.25%**	(3,498)	(1,255,051)	6,415,202	5,663,319	31
June	**Actual**	(1,255,051)	($0.0250)	(108,307)	246,273	46,243	403	(1,316,712)	(1,285,881)	**3.25%**	(3,435)	(1,320,147)	4,841,323	4,332,261	30
July	**Actual**	(1,320,147)	($0.0250)	(92,859)	246,273	86,534	30,522	(1,295,949)	(1,308,048)	**3.25%**	(3,611)	(1,299,560)	3,759,005	3,714,352	31
August	**Actual**	(1,299,560)	($0.0250)	(85,420)	246,273	59,778	0	(1,325,202)	(1,312,381)	**3.25%**	(3,623)	(1,328,824)	3,492,988	3,416,815	31
September	**Actual**	(1,328,824)	($0.0250)	(93,022)	246,273	126,230	20,944	(1,274,672)	(1,301,748)	**3.25%**	(3,477)	(1,278,149)	3,913,470	3,720,879	30
October	**Actual**	(1,278,149)	($0.0250)	(103,419)	246,273	115,335	46,915	(1,219,318)	(1,248,733)	**3.25%**	(3,447)	(1,222,764)	4,420,152	4,136,746	31
November	**Actual**	(1,222,764)	**($0.0306)**	(201,931)	246,273	146,245	30,857	(1,247,593)	(1,235,179)	**3.25%**	(3,299)	(1,250,893)	7,274,929	6,599,040	30
December 10	**Actual**	(1,250,893)	($0.0306)	(307,489)	246,273	311,853	51,406	(1,195,123)	(1,223,008)	**3.25%**	(3,376)	(1,198,499)	9,491,159	10,048,653	31
January 11	**Actual**	(1,198,499)	($0.0306)	(427,316)	**323,400**	52,217	0	(1,573,597)	(1,386,048)	**3.25%**	(3,826)	(1,577,423)	15,464,220	13,964,571	31
February	**Actual**	(1,577,423)	($0.0306)	(454,162)	323,400	25,523	3,319	(2,002,744)	(1,790,083)	**3.25%**	(4,463)	(2,007,207)	14,650,932	14,841,892	28
March	**Actual**	(2,007,207)	($0.0306)	(409,485)	323,400	70,123	17,696	(2,328,872)	(2,168,039)	**3.25%**	(5,984)	(2,334,857)	12,692,550	13,381,852	31
April 11	Forecast	(2,334,857)	($0.0306)	(308,463)	323,400	0	0	(2,319,920)	(2,327,388)	**0.00%**	0	(2,319,920)	10,080,479	0	30
Totals			$0.0117	($2,733,456)	$3,263,780	$1,122,790	$292,338				($42,039)		96,496,409	83,820,380	

Estimated C & I Conservation Charge Effective November 1, 2010 - October 31, 2011	
Beginning Balance	**($865,202)**
Program Budget	**3,726,542**
Projected Interest	**(31,529)**
Program Budget with Interest	$2,829,811
Total Charges	**$2,829,811**
Projected Therm Sales	**92,474,643**
C&I Rate	$0.0306
Total Charges with Interest	**$2,829,811**
Projected Therm Sales	**92,474,643**
Com/Ind Rate	**$0.0306**
Com/Ind Rate from Prior Programs (1)	**$0.0000**
Combined Com/Ind Rate	$0.0306

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May 1, 2010 - April 30, 2011
May - October 2011 Monthly Report

Month	Actual or Forecast	Beginning Balance (Over)/Under	DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures: Residential	Actual DSM Expenditures: Com-Ind	Actual DSM Expenditures: Low-Income	Actual DSM Expenditures: Total	Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Therm Sales	Therm Sales	# of Days
May	**Actual**	(2,060,732)	n/a	(282,278)	440,558	371,331	82,708	158,377	612,416	(1,730,594)	(1,895,663)	**3.25%**	(5,233)	(1,735,827)	10,105,145	8,682,530	31
June	**Actual**	(1,735,827)	n/a	(190,431)	440,558	130,876	46,243	706	177,825	(1,748,432)	(1,742,130)	**3.25%**	(4,654)	(1,753,086)	6,691,280	6,094,570	30
July	**Actual**	(1,753,086)	n/a	(155,236)	440,558	379,088	86,534	53,548	519,170	(1,389,152)	(1,571,119)	**3.25%**	(4,337)	(1,393,488)	5,108,643	5,052,907	31
August	**Actual**	(1,393,488)	n/a	(136,026)	440,558	175,594	59,778	0	235,372	(1,294,142)	(1,343,815)	**3.25%**	(3,709)	(1,297,851)	4,683,462	4,502,779	31
September	**Actual**	(1,297,851)	n/a	(147,530)	440,558	78,605	126,230	36,744	241,580	(1,203,801)	(1,250,826)	**3.25%**	(3,341)	(1,207,142)	5,213,861	4,890,572	30
October	**Actual**	(1,207,142)	n/a	(178,793)	440,558	259,843	115,335	82,307	457,485	(928,450)	(1,067,796)	**3.25%**	(2,947)	(931,398)	6,376,786	5,754,219	31
November	**Actual**	(931,398)	n/a	(399,280)	440,558	95,407	146,245	54,135	295,788	(1,034,889)	(983,144)	**3.25%**	(2,626)	(1,037,516)	11,511,001	10,361,643	30
December 10	**Actual**	(1,037,516)	n/a	(674,723)	440,558	(13,644)	311,853	90,187	388,395	(1,323,843)	(1,180,679)	**3.25%**	(3,259)	(1,327,102)	15,810,809	17,050,246	31
January 11	**Actual**	(1,327,102)	n/a	(956,585)	563,890	100,196	52,217	0	152,414	(2,131,273)	(1,729,187)	**3.25%**	(4,773)	(2,136,046)	27,248,240	24,055,487	31
February	**Actual**	(2,136,046)	n/a	(1,032,649)	563,890	105,886	25,523	5,822	137,231	(3,031,464)	(2,583,755)	**3.25%**	(6,442)	(3,037,906)	25,374,676	25,871,205	28
March	**Actual**	(3,037,906)	n/a	(909,782)	563,890	35,552	70,123	31,046	136,721	(3,810,967)	(3,424,436)	**3.25%**	(9,452)	(3,820,420)	21,558,841	22,920,411	31
April 11	Forecast	(3,820,420)	n/a	(629,034)	563,890	0	0	0	0	(3,885,563)	(3,852,991)	**0.00%**	0	(3,885,563)	16,192,412	0	30
Totals				($5,692,346)	$5,780,026	$1,718,735	$1,122,790	$512,873	$3,354,398				($50,773)		155,875,156	135,236,569	

Residential (R-1 & R-3) and C & I Conservation Charge Effective November 1, 2010 - October 31, 2011		
Beginning Balance	$	(582,660.74)
Program Budget		6,520,017.78
Projected Interest		**(47,176.88)**
Program Budget with Interest		5,890,180
Total Charges		**$5,937,357**
Total Charges with Interest		**5,890,180**

*** Approved by the Commission in Order No. 25,161 dated October 28, 2010 in DG 10-230.**